LIST OF FOOD PROCESSING SMALL & MEDIUM SCALE BUSINESS ANNEXURE-1 FOR CCE01 OF OSCM 2022

| Sr. No. | Names of the Business |
|---------|--|
| 1 | Apple Chips |
| 2 | Baby Cereal Food |
| 3 | Bakery Business/Confectionery |
| 4 | Baking Powder |
| 5 | Banana Chips/Wafers |
| 6 | Besan Plant (Gram Flour) |
| 7 | Betel Nuts |
| 8 | Biscuits |
| 9 | Bread |
| 10 | Cake & Pastry |
| 11 | Candy |
| 12 | Cashew Processing Business |
| 13 | Cattle Feed |
| 14 | Chilli Powder |
| 15 | Chocolates |
| 16 | Corn Flakes |
| 17 | Cosmetic Product By Jojoba, Tulsi, Turmeric, Lemon, Aloe Vera, And Neem |
| 18 | Cucumber And Gherkins (Prepd. & Presvd) |
| 19 | Custard Powder |
| 20 | Dairy Business |

| 21 | Dairy Products |
|----|--|
| 22 | Diabetic Food Manufacturing Business |
| 23 | Dried Soups & Broths & Preparations |
| 24 | Edible Corn Oil |
| 25 | Energy Protein Bar |
| 26 | Extruded Food (Kurkure Type) |
| 27 | Flavoured Raisins |
| 28 | Flour Mill |
| 29 | Fruit Juice Processing Business |
| 30 | Garlic Oil And Powder |
| 31 | Ghee |
| 32 | Ginger Garlic Paste Processing Business |
| 33 | Grape Wine Manufacturing Business |
| 34 | Honey |
| 35 | Honey Processing Business |
| 36 | Ice Candy |
| 37 | Ice Cream & Other Edible Ice |
| 38 | Ice-Cream Cones |
| 39 | Instant Ginger Powder Drink |
| 40 | Instant Noodles |
| 41 | Instant Tea |
| 42 | Jaggery And Confectionery |
| 43 | Jam & Jelly |

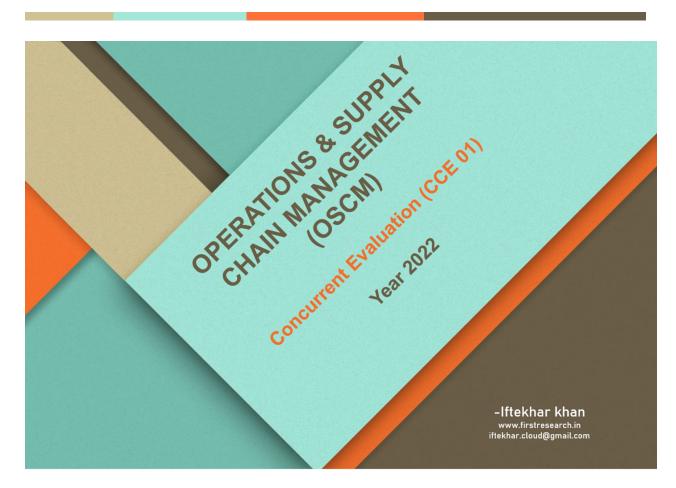
| 44 | Khakhra |
|----|-----------------------------------|
| 45 | Khandsari Sugar |
| 46 | Lemonade Making Business |
| 47 | Lemon Oil |
| 48 | Lemon Powder |
| 49 | Mahuwa Oil |
| 50 | Malt |
| 51 | Mango Pappad (Aam Papad) |
| 52 | Mava |
| 53 | Mayonnaise |
| 54 | Milk Powder |
| 55 | Mineral Water Processing Business |
| 56 | Mineral Waters |
| 57 | Moong Dal Bari |
| 58 | Namkeen |
| 59 | Non-Dairy Whipping Cream |
| 60 | Noodles |
| 61 | Noodles Manufacturing Business |
| 62 | Packaged Drinking Water |
| 63 | Pan Masala |
| 64 | Paneer |
| 65 | Papad Making Business |
| 66 | Pickle Manufacturing Business |

| 67 | Plain Corn Flakes & Coated Choco Flakes |
|----|--|
| 68 | Popcorn |
| 69 | Potato Chips |
| 70 | Potato Chips Manufacturing Business |
| 71 | Processed Fruits |
| 72 | Processed Vegetables |
| 73 | Processing Of Different Types Of Herbal Tea |
| 74 | Production And Processing Of Meat |
| 75 | Pulpy Fruit Drinks (Fruit Juice With Fruit Pulp) |
| 76 | Red Chilli Powder |
| 77 | Revadi And Gazak |
| 78 | Rice Flakes (Poha) |
| 79 | Rice Mill Business |
| 80 | Saccharin |
| 81 | Salted Snacks Namkeen Manufacturing Business |
| 82 | Sauces & Ketchup |
| 83 | Soft Drink Concentrates |
| 84 | Soft Drinks (Cola, Orange, Lemon, Mango Pulp, Ginger, Clear Lemon 7Up Type) |
| 85 | Soy Flour & Milk |
| 86 | Soya Bean Oil, Soya Paneer & Soya Extract |
| 87 | Soya Lecithin |
| 88 | Spices Business |
| 89 | Starch Derivatives |

| 90 | Sunflower Oil Processing Business |
|-----|--|
| 91 | Supari Chips |
| 92 | Sweet Scented Supari |
| 93 | Tomato Paste |
| 94 | Tomato Processing Business |
| 95 | Tomato Pulp |
| 96 | Tomato Sauce And Ketchup |
| 97 | Tuti Fruity From Papaya Fruit |
| 98 | Tutti-Fruitti |
| 99 | Vacuum Packaging Of Ready To Eat (Rte) Pet Food And Shelf Life Estimation |
| 100 | Vanaspati Ghee |
| 101 | Vermicelli |

-IFTEKHAR KHAN

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Your Name/

Names of the Team members

Your Institute: DIMR

Batch: 2021-22, Division: A/B

Topic of the Task:
Date of Submission:

Overview:

This concurrent evaluation of OSCM will help you to understand the overall subject and expectation from learning. If it's been done with actual data and field research it might help you to start your dream start-up.

TASK:

- 1. Identify one of the Small or micro Manufacturing process preferably food processing task or allied industry (You can refer the list of Processing units mentioned in the annexure-1)
- 2. Answer the following Questions related to the production.

1. Product Description (Finish Goods): (Describe in Detail what you are planning to produce. It can be one product or various product mix- List each one of it)

a. What is the Manufacturing Process of the plant?

| 2. | Storage and packing: (May be required for raw material or finish Products- If any) |
|----------------|---|
| | |
| | |
| | |
| | |
| 3. distribu | Marketing: (Brief of your own market and future market for products you are looking for. This will help you to plan your ution) |
| | |
| | |
| 4. | Quality control and quality assurance : (Any Statutory approvals or certification needed) |
| | |
| | |
| 5. | Project Cost |
| | a. Land and land development (Approximate area of land needed for the proposed plant and |

expenditure for its development)

| b. | Building | and civil | structures |
|----|----------|-----------|------------|
|----|----------|-----------|------------|

(Approximate area of construction needed for the proposed plant)

c. What are the requirements of raw material for setting up the plant?

d. Who are the Suppliers and Manufacturers of Raw materials for setting up the plant?

e. Plant and machinery (Describe in detail the Machine requirements, you can put the information in tabular form)

f. Miscellaneous fixed asset (Other than mentioned above- if any)

setting up the plant?

Who are the Suppliers and Manufacturers of Plant & Machinery for

6. What are the Personnel (Manpower) Requirements for setting up the plant?

7. Project Cost

| Sr. No. | Particulars | Unit | Qty | Rate | Amount (Lakhs) |
|---------|---------------------------------------|------|-----|------|----------------|
| 1 | Land | | | | |
| 2 | Land Development | | | | |
| 3 | Civil Work | | | | |
| 4 | Plant & Machinery | | | | |
| 5 | Miscellaneous Fixed assets | | | | |
| 6 | Preliminary and Preoperative Expenses | | | | |
| | TOTAL | | | | |

8. Electrical and other items:

9. Water Requirement

10. Manpower Requirement.

Manpower required for processing unit

| Position | Number | Salary (Per Month) | Total (Rs. Lakh) |
|----------|--------|--------------------|------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | | | |

11. Working Capital:

a. Raw material and packing material

b. Work-in-Progress (WIP)

c. Finished goods

The estimated working capital for the project (Rs. Lakh)

| S.No. | Particulars | Period (days) | Yr1 | Yr2 | Yr3 | Remarks |
|-------|---------------------------------|------------------|-----|-----|-----|---------|
| 1 | Raw materials stock | 7 | | | | |
| 2 | Work in progress | 30 | | | | |
| 3 | Finished goods | 15 | | | | |
| 4 | Debtors | 30 | | | | |
| | Total current assets | | | | | |
| 5 | Creditors (current liabilities) | 0 | | | | |
| 6 | Working capital gap | | | | | |
| 7 | Margin money for W.C. | 25% | | | | |
| 8 | Bank loan (CC Limit) | | | | | |

12. Means of Finance

| a. | Margin money |
|----|--------------|
| | |
| | |



Bank loan

d. Interest rate

e. Security

- i. Primary Security
- ii. Collateral Security
- iii. Hypothecation of Stocks

13. Govt. Approvals/ Clearance Required

a. Prior to establishment

b. After establishment

14. Profitability Statement (What will be the income and expenditures for the plant?)

i. Installed Capacity (MT)

| Installed Capacity | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 |
|--------------------|------|------|------|------|------|------|------|------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

ii. Capacity Utilization (MT)

| Installed capacity | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 |
|----------------------|------|------|------|------|------|------|------|------|
| Capacity utilisation | 30% | 70% | 90% | 90% | 90% | 90% | 90% | 90% |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Total | | | | |
|-------|--|--|--|--|

iii. Sales Revenue (Rs. Lakh)

| Products | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 |
|--------------|------|------|------|------|------|------|------|------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total Income | | | | | | | | |

iv. Expenditure Calculation (Rs. Lakh)

| Particulars | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 |
|----------------|------|------|------|------|------|------|------|---------|
| Raw material 1 | | | | | | | | |
| Raw material 2 | | | | | | | | |

| | | | | 1 | |
|--------------------------|--|--|--|---|--|
| Raw material 3 | | | | _ | |
| Raw material 4 | | | | | |
| Packing material1 | | | | | |
| Packing material 2 | | | | | |
| Packing material 3 | | | | | |
| Packing material 4 | | | | | |
| Fuel | | | | | |
| Power | | | | | |
| Salary | | | | | |
| | | | | | |
| Wages | | | | | |
| Repair and maintenance | | | | | |
| Insurance | | | | | |
| Promotion and marketing | | | | | |
| Administrative overheads | | | | | |

| Total | | | | |
|-------|--|--|--|--|

15. Quotations detail comparison (At least three for each Item) Mentioned the names of the suppliers and add quotations in the annexure)

16. What is the Project Feasibility of the Plant?

(Don't hesitate to put the pictures of the machine /equipments/ Layout etc.)